

# Health Plan Quarterly Update

May 19, 2022

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**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	4/6/2022
Full Service	95
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
<b>Total</b>	<b>141</b>

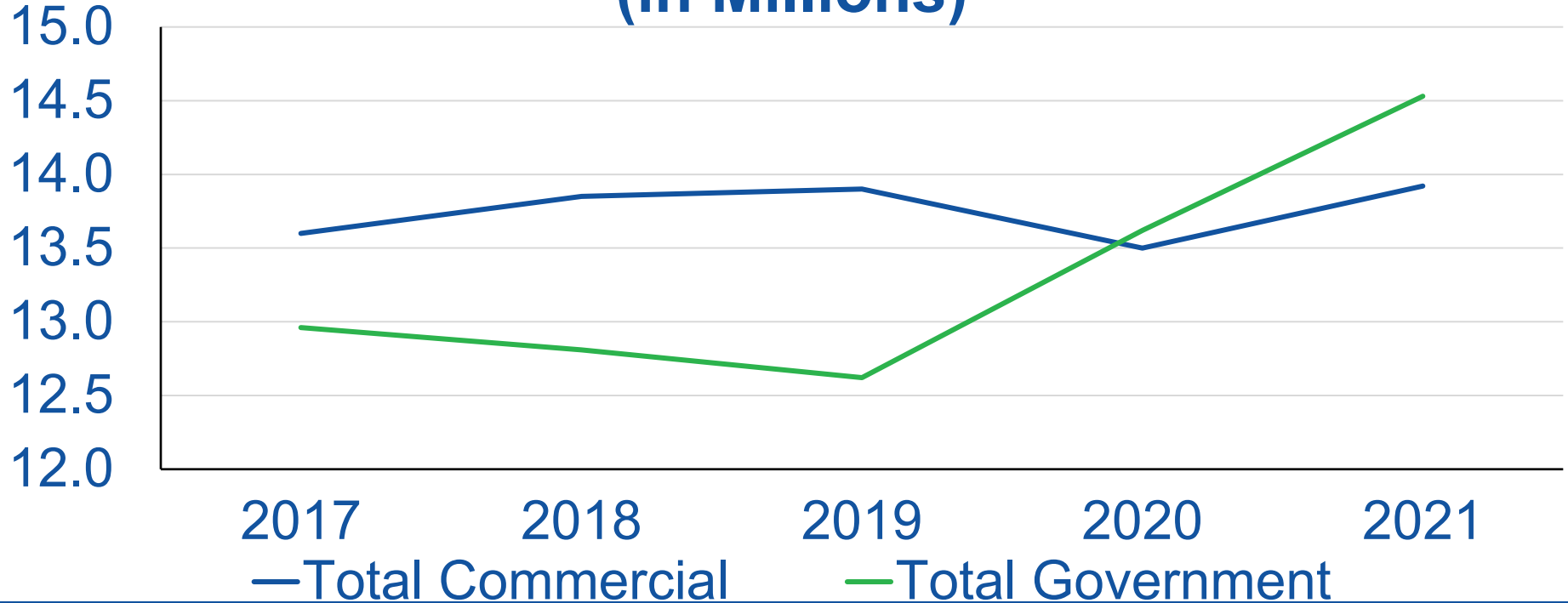
# Full Service Enrollment

(in Millions)

	12/31/20	3/31/21	6/30/21	9/30/21	12/31/21
<b>Full Service Lives</b>	<b>27.12</b>	<b>27.68</b>	<b>27.96</b>	<b>28.23</b>	<b>28.45</b>
Total Commercial	13.50	13.77	13.80	13.87	13.92
Total Government	13.62	13.91	14.16	14.36	14.53

# Full Service Enrollment Trend

(in Millions)



# Commercial Enrollment: HMO

## (in Millions)

	12/31/20	3/31/21	6/30/21	9/30/21	12/31/21
Large Group	7.93	8.09	8.08	8.05	8.03
Small Group	1.44	1.42	1.42	1.41	1.42
Individual	1.37	1.47	1.47	1.51	1.51
<b>Total HMO</b>	<b>10.74</b>	<b>10.98</b>	<b>10.97</b>	<b>10.97</b>	<b>10.96</b>

# Commercial Enrollment: PPO/EPO (in Millions)

	12/31/20	3/31/21	6/30/21	9/30/21	12/31/21
Large Group	0.84	0.85	0.87	0.90	0.94
Small Group	0.73	0.73	0.75	0.77	0.79
Individual	0.69	0.71	0.71	0.72	0.72
<b>Total PPO/EPO</b>	<b>2.26</b>	<b>2.29</b>	<b>2.33</b>	<b>2.39</b>	<b>2.45</b>

# Government Enrollment

(in Millions)

	12/31/20	3/31/21	6/30/21	9/30/21	12/31/21
Medi-Cal	10.98	11.21	11.44	11.61	11.77
Medicare Advantage	2.64	2.70	2.72	2.75	2.76
<b>Total Government</b>	<b>13.62</b>	<b>13.91</b>	<b>14.16</b>	<b>14.36</b>	<b>14.53</b>

# Closely Monitored Plans at December 31, 2021

	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>29</b>	<b>4,572,414</b>
Medi-Cal	3	3,297,182
Medicare Advantage	6	169,630
Commercial	5	633,191
Restricted	15	472,411
<b>Specialized Service Plans</b>	<b>4</b>	<b>223,506</b>



# TNE Deficient Plans – December 31, 2021

Plan Name	Plan Type	Covered Lives
CCA Health Plans of California, Inc.	Full Service	500
Golden State Medicare Health Plan	Full Service	4,432
Premier Eye Care, Inc.	Specialized	71,748
UnitedHealthcare Benefits Plan of California	Full Service	370,381

# Tangible Net Equity of All Plans as of December 31, 2021

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial	1		13	4	9
Medi-Cal			3	9	20
Medicare Advantage	2	3	14	12	5
Specialized	1		4	2	39
<b>Total</b>	<b>4</b>	<b>3</b>	<b>34</b>	<b>27</b>	<b>73</b>

# Tangible Net Equity of Full Service Plans by Enrollment as of December 31, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	2	3	20	11	7
51-100K			3	6	3
101-200K			3	2	5
201-300K			1	4	4
301K+	1		3	2	15
<b>Total</b>	<b>3</b>	<b>3</b>	<b>30</b>	<b>25</b>	<b>34</b>

# Tangible Net Equity Full Service Plans by Enrollment

## 130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	5	6	1	5	3
51-100K		2		1	
101-200K	1	1		1	
201-300K			1		
301K+			2	1	
<b>Total</b>	<b>6</b>	<b>9</b>	<b>4</b>	<b>8</b>	<b>3</b>

# Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
12/31/2021	3	3	30	25	34
9/30/2021	4	6	21	28	36
6/30/2021	2	9	17	27	38
3/31/2021	3	5	23	19	40
12/31/2020	4	2	22	24	37

# Questions